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June 22, 1978

TO: CITY COUNCIL
FROM: NORMAN R. KING, CITY MANAGER
SUBJECT: PROPOSITION 13 RELATED ITEMS FOR FUTURE COUNCIL CONSIDERATION

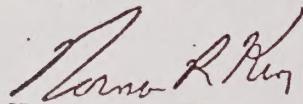
Aside from the actions already taken by the city council and those which are before the city council tonight, there are an infinite number of other issues which should come to the council's attention over the next weeks and months. In no particular order, I would present the following "check list" to which, I am sure, the council will wish to add other items.

1. Analyze and review various ways in which the city can support and encourage voluntary activity which can satisfy community needs which the city cannot or should not provide directly.
2. Consider alternate use of vacated city facilities (such as YMCA use of the Youth Activity Center).
3. Evaluate and construct maintenance reducing capital expenditures.
4. Reconsider the desirability of annexing the three large "island" areas because of the fundamental changes brought on by proposition 13.
5. Analyze ways in which the city can reduce expenditures by either increasing or decreasing the level of contracted services.
6. Develop a sidewalk maintenance and liability policy. (This item is dependent on final action of the council in regard to sidewalk maintenance funding.)
7. Consider new median island and parkway landscaping. Should it be installed (such as in the new subdivisions and First Street)? How can the maintenance be financed, if at all?
8. Analyze feasibility and desirability of establishing various benefit oriented assessment districts to improve level of various services such as parkway maintenance, tree maintenance, park maintenance, street lighting, sidewalk maintenance.
9. Implement street lighting reduction. (This study will be on the July 11 council meeting agenda.)
10. Review the redevelopment budget. (This item must await much better information than is presently available in regard to the affect of proposition 13 on redevelopment financing.)
11. Reconsider the proposed capital improvements program in light of the inability of city to increase maintenance expenditures relative to an expanding population.

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12. Consider the possibility of other fee increases—such as building permit fees.
13. Analyze a cost/revenue comparison of new residential construction to see if such construction will result in a decrease in the level of city-wide services and, if so, consider appropriate growth restrictions.

Respectfully submitted,



Norman R. King
City Manager

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